

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 972 - SB 1168

March 7, 2017

SUMMARY OF BILL: Requires the Department of Children's Services (DCS) to maintain staffing levels of case managers so that each region has enough case managers to allow caseloads to be not at more than 20 active cases relating to initial assessments or 20 children monitored and supervised in active cases relating to ongoing services.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumption:

- Based on information provided by the DCS, the Department is currently operating under the caseload caps. It is assumed that the DCS will be able to continue to operate under the caseload caps, without incurring any additional expenditures. Any fiscal impact is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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